



Comparative Funding Chart for FY17

May 12, 2017

	FY 2015 Final	FY 2016 Final	FY 2017 CLPHA Request	FY 2017 HUD Request	FY 2017 Senate Passed (5-19-16)	FY 2017 House Cmte (5-24-16)	FY 2017 HR 244 – PL 115-31 (5-4-17)
Operating Fund	\$4.44 billion	\$4.5 billion	\$5.464 billion	\$4.569 billion	\$4.675 billion	\$4.5 billion	\$4.4 billion
Capital Fund [Emergency Capital Needs] [Resident Opportunity and Supportive Services] [Jobs Plus]	\$1.875 billion [\$23 million] [\$45 million] [\$15 million]	\$1.90 billion [\$21.5 million] [\$35 million] [\$15 million]	\$5.0 billion [\$20 million] [\$35 million] [\$15 million]	\$1.865 billion [\$20 million] [\$0] [\$35 million]	\$1.925 billion [\$21.5 million] [\$35 million] [\$15 million]	\$1.90 billion [\$20 million] [\$35 million] [\$15 million]	\$1.942 billion [\$21.5 million] [\$35 million] [\$15 million]
Housing Choice Voucher (HCV) Renewals	\$17.486 billion	\$17.681 billion	\$18.447 billion	\$18.447 billion	\$18.355 billion	\$18.312 billion	\$18.355 billion
HCV Administrative Fees	\$1.530 billion	\$1.650 billion	\$2.122 billion	\$2.077 billion	\$1.769 billion	\$1.650 billion	\$1.65 billion
VASH Vouchers	\$75 million	\$60 million	\$75 million	\$0	\$50 million	\$7 million³	\$40 million
Family Self Sufficiency (FSS) Program	\$75 million	\$75 million	\$85 million	\$75 million	\$75 million	\$75 million	\$75 million
Tenant Protection Vouchers (TPV)	\$130 million	\$130 million	\$150 million	\$110 million	\$110 million	\$110 million	\$110 million
Choice Neighborhoods Initiative (CNI)	\$80 million [\$50 million] ¹	\$125 million [\$75 million] ¹	\$200 million [\$133 million] ¹	\$200 million [\$0 million]	\$80 million [\$48 million] ¹	\$100 million [\$50 million] ¹	\$137.5 million [\$50 million] ¹
Rental Assistance Demonstration (RAD)	\$0	\$0	\$50 million	\$50 million	\$4 million²	\$0	\$0⁴
Project-Based Rental Assistance [Contract Administration]	\$9.730 billion [\$210 million]	\$10.620 billion [\$215 million]	n/a	\$10.816 billion [\$235 million]	\$10.901 billion [\$235 million]	\$10.901 billion [\$235 million]	\$10.816 billion [\$235 million]
Homeless Assistance Grants	\$2.135 billion	\$2.250 billion	n/a	\$2.664 billion	\$2.33 billion	\$2.487 billion	\$2.383 billion
Family Unification Program (FUP)	n/a	n/a	n/a	\$0	\$20 million⁵	\$0	\$10 million⁵
Community Development Block Grant	\$3.0 billion	\$3.0 billion	n/a	\$2.8 billion	\$3.0 billion	\$3.0 billion	\$3.0 billion
HOME Investment Partnership	\$900 million	\$950 million	n/a	\$950 million	\$950 million	\$950 million	\$950 million

1 Not less than this amount shall be awarded to public housing authorities.

2 Amount available only for properties converting under Section 202 (Housing for the Elderly).

3 HUD-VA Supportive Housing vouchers amount for Native American veterans only.

4 Increases the cap to 225,000 units.

5 New funding for incremental FUP vouchers.